

Annex 8

Indicative schedule of the Bratislava Self-Governing Region involvement into the OPBR implementation

Process	Subject	Indicative time schedule of the Bratislava Sef-Governing Region involvement into the OPBR implementation											
		February	March	April	May	June	July	August	September	October	November	December	
Meetings of the working groups													
working groups for OPBR, Programme Manual, Internal manual and etc	MA + IBMA												→
Analysis of IBMA needs													
discussion on the final report	MA												
elaboration of the results at MA + IBMA	MA												
Internal manual of the procedures IBMA for OPBR													
Internal manual of the IBMA procedures - version 1.C	IBMA												
Internal manual of the IBMA procedures - version 1.1	IBMA												
1. phase of the system audit MF SR - manual modification	MA + IBMA + auditor												
Internal manual of the IBMA procedures - version 1.2	IBMA												
2. phase of the system audit on MF SR - manual modification	MA + IBMA + auditor												
3. phase - final statement of audit MF SR	auditor												
Internal manual of the IBMA procedures - version approved by the system audi	MA + IBMA + auditor												→
Adjustment of the organisational structure of Bratislava Self-Governing region	IBMA												→
Administrative IBMA capacities													
MA meetings on the IBMA administrative capacities	MA + IBMA												
Staff recruitment	IBMA												→
Training and testing the administrative capacities IBMA	MA + IBMA												→
Certificated minimal admin. capacity IBMA	IBMA												→
Delegation of the competencies to IBMA													
Preparation and discussion to the agreement proposa	MA + IBMA												
Approving and signature of the agreemeni	MA + IBMA												
Thematic delegating the competencies to IBMA													
Publicity and information	MA + IBMA												→
Accepting the applications	MA + IBMA												→
Evaluation of the applications	MA + IBMA												→
Financing the projects	MA + IBMA												→

Note : stated schedule expects finishing the negotiation process in a month of november 2007, OPBR approval of the OPBR within december 2007

Estimated beginning of the implementation of the measures according to the activities	publicity and information/ announcing the calls for proposals	accepting and evaluation/ processes control	financing/ operations control	monitoring
Regeneration of the settlements	January 2008	March 2008	July 2008	September 2008
Regional and urban public transport	February 2008	March 2008	July 2008	September 2008